

HOA Reserve Components Modifications In 2006

#	Description	Life	Rem L	Cost
Common Area				
1118	Gatehouse - Repair	20	19	7,219 New
Parks & Landscape				
1005	Granite Park #5 - Replenish	10	0	1,500 New
1010	Granite Park #10A - Replenish	10	3	30,480 10 was split into
1025	Granite Park #10B - Replenish	10	0	6,420 10A & 10B
1026	Granite Park #14A - Replenish	10	0	16,875 New
1015	Granite Park #15 - Replenish	15	14	9,550 New
1017	Granite Park #17 - Replenish	15	14	9,550 New
1018	Granite Park #18 - Replenish	15	14	7,800 New

All Granite Parks have a life of 15 years after they have been replenished

HOA Reserve Components Modifications In 2007

#	Description	Life	Rem L	Cost
Common Area				
201	Asphalt - Resurface	30	23	808,992 Combined 1 & 2
205	Asphalt - Seal Coat	4	1	39,912 Renamed
206	Asphalt - Crack Fill	4	0	20,834 New
207	Asphalt - Overlay (SAM)	15	9	237,308 New
Parks & Landscape				
1006	Granite Park #6A - Replenish	10	6	11,070 6 was split into 6A
1027	Granite Park #6B - Replenish	10	0	4,713 (front) & 6B (back)
1007	Granite Park #7 - Replenish	10	0	9,426 Changed Cost
1008	Granite Park #8 - Replenish	10	0	9,426 Changed Cost
1010	Granite Park #10A - Replenish	10	2	14,139 Changed Cost
1014	Granite Park #14B - Replenish	10	7	3,015 Renamed
1022	Granite Park #22 - Replenish	10	0	2,828 New

All Granite Parks have a life of 10 years after they have been replenished

HOA Reserve Components Modifications In 2008

#	Description	Life	Rem L	Cost
Parks & Landscape				
705	Gate Operators - Replace	15	3	6,600 Added 3 yrs
912	Gatehouse - Computer - Replace	5	1	1,500 Added 1 yr
1116	Gatehouse Trim - Repair	3	0	1,280 Added 1 yr
1002	Granite Park #2 - Replenish	10	9	33,213 New
1011	Granite Park #11 - Replenish			Did only part of park at lower cost - in future will do all of park at projected cost

HOA Reserve Components Modifications In 2009

#	Description	Life	Rem L	Cost
Common Area				
205	Asphalt - Seal Coat	4	3	35,505 Changed Cost Base
601	Fountain Pump/Motor-Replace	8	6 ---	Deleted from Reserve
703	Entry System-Replace	12	11 ---	Deleted from Reserve
705	Gate Operators-Replace	15	2 ---	Deleted from Reserve
912	Gatehouse Computer-Replace	7	2	1,500 Added 2 yrs
1107	Metal Fences/Gate-Repaint	6	2	975 Added 2 yrs
1115	Gatehouse Stucco-Repair/Repaint	6	0	8,000 Combined w/#1118; Moved to 2009 Name change
1116	Gatehouse Eaves-Repaint	3	0	982 Changed to 3 yrs. Name change
1117	Gatehouse Wood (u/roof)-Stain	12	8	1,741 Name change
1118	Gatehouse-Repair	---	---	Combined into #1115 Deleted From Res
Parks & Landscape				
1003	Blue Fox Park #3	17	8	New cost needed
1004	S. Viva Park #4	17	1	4,500 Added 1 yr.

The Reserve Committee made the following resolutions:

- 1 Reserve line items will be limited to expenses estimated to have a cost of \$500 or more.
- 2 All Granite Parks have a life of 17 years after they have been replenished.
- 3 Restart the "Inflation Factor" at zero the year a "Reserve Component" is done or completed and replace the "Base Cost" with actual cost(s).

HOA Reserve Components Modifications In 2010

#	Description	Life	Rem L	Cost
Common Area				
206	Asphalt - Crack Fill	4	0	22,103 Shortened life, moved up one year from 2011 to 2010
913	Gatehouse - Copier - replace	11	1	650 Extended life, one year
1107	Metal Fences/Gate-Repaint	6	0	975 Shortened life one year to include w/#1115 repair contract
1113	Stucco Walls - repaint	6	0	2,300 Shortened life one year to include w/#1115 repair contract
1115	Gatehouse Stucco-Repair/	6	0	8,000 Extended life one year to 2010
1116	Gatehouse Eaves-Repaint	6	0	982 Extended life one year to include w/#1115 repair contract
Parks & Landscape				
1004	S Viva Park #4	11	1	4,500 Extended life one year to 2010
1027	S Cristal Park #6B Replenish	17	14	16,014 Combine with #1006 & change name to Cristal Park #6
1040	Wash - Clean Out			-3,000 Removed from Reserve Components

The Reserve Committee made the following resolutions:

- 1 Combined S Cristal Park #1027 with N Cristal Park #1006 and renamed Cristal Park #1006
- 2 Removed Wash - Clean Out #1040
- 3 Taxes on Reserve Fund interest income to be paid from operating fund until the fund is 80% funded

HOA Reserve Components Modifications In 2011

#	Description	Life	Rem L	Cost
Common Area				
206	Asphalt - Crack Fill	5	1	Extended Life 1 year
1115	Gatehouse Stucco-Repair	5	4	10,508 Change description: "Gatehouse/Wall Stucco-Repair" Base Cost change to \$10,500
1116	Gatehouse Eaves-Repaint			1,237 Base Cost change to \$1,000
Parks & Landscape				
1009	Fonda-Heroe Park #9 - Replenish	17	16	15,207 Base Cost change to \$15,000
1120	Maintenance Building - Repaint	8	2	Extended Life 2 years
412	Wood Timbers - Replace - Park #21	16	1	Extended Life 1 year
1004	S. Viva Park #4 - Replenish	13	2	Extended Life 2 years

HOA Reserve Components Modifications In 2012

#	Description	Life	Rem L	Cost
Common Area				
205	Asphalt Seal Coat - Resurface		2	Extended Remaining Life 1 year
206	Asphalt Crack Fill	4	0	Reduced Life 1 year
912	Gatehouse Computer	5	4	1,500 Change description: "Gatehouse Computer/Copier/Printer" Change in useful life Combined with #912
913	Gatehouse Copier			900 New Component added
601	Fountain Pump - Replace	10	9	4,600 New Component added
703	Entry System - Replace	15	10	7,200 New Component added
705	Gate Operators - Replace	15	10	1,700 Change description: "Gatehouse Wood - Repaint" Change in useful life Combined with #1116
1116	Gatehouse Eaves - Repaint	12	11	600 New Component added
1117	Gatehouse Wood Under Roof Stain			5,000 New Component added
1500	Utility Trailer - Replace	20	14	
1510	ATV - Replace	10	4	
Parks & Landscape				
1002-22	All refurbished Rock Parks	20		Change in useful life
1010	E Puma Park #10A			Change description: "E Puma Park #10"
1014	NW Front Park #14B			Change description: "NW Front Park #14"
1025	Puma Wash #10B			Combined with # 1010
1026	NE Front Park # 14A			Combined with # 1014
1040	Wash Clean Out	3	1	3,000 Old Component added back in

The Reserve Committee made the following resolution:
All Granite Parks have a life of 20 years after they have been replenished.

HOA Reserve Components Modifications In 2013

#	Description	Life	Rem L	Cost
Capital Assets Common Area				
503	Metal Fences Replace	30	7	Name change from "Common Area" Extended Life to 30years (They are not deteriorating as expected.)
705	Gate Operators Replace	30	24	Extended Life to 30years (Gate operators are under warranty.)
1120	Maintenance Building Replace			600 Changed "Replace" to "Refurbish" and base cost to \$600
1301	Flat Roof Repair			Combined with Comp 1120 Maintenance Building Refurbish.
1304	The Tile Roof (Gatehouse) Repair			1,500 Changed base cost to \$1,500.
Parks & Landscape				
410	Fitness Trail Replace (Nature Park)			1,000 Changed "Replace" to "Refurbish" and base cost to \$1,000
411	Fitness Trail Replace (Park #21)			1,000 Changed "Replace" to "Refurbish" and base cost to \$1,000
420	Park Furniture Replace (grass Park)			1,000 Changed "Replace" to "Refurbish" and base cost to \$1,000
1003	Blue Fox Park #3		1	Increased Life one year to this year.
1004	Viva Park #4	20	19	Changed Life to 20 years after re-rocking.

HOA Reserve Components Modifications In 2014

#	Description	Life	R-L	Cost
Capital Assets Common Area				
Name change from "Common Area"				
201	Asphalt - Resurface			Component was split as 201A & 201B
201A	Asphalt - Resurface	30	29	226,467 19.7% of streets - included in this group: Blue Fox, Fonda, Cristal, Placio' & Viva
201B	Asphalt - Resurface	30	16	923,112 80.3% all other streets.
205	Asphalt - Seal Coat	4	3	50,000 Adjusted base cost
206	Asphalt Crack Fill	4	2	46,000 Adjusted base cost
207	Asphalt Overlay			Deleted, component redundant
1107	Metal Fences/Gates - Repaint			Extended R-L one year
1113	Stucco Walls - Repaint			Changed to Stucco Walls - Repair
1120	Maintenance Building - Refurbish		6	R-L 6 years beginning in 2014
1510	ATV - Replace	15	7	Extended Life to 15
1520	Chipper - Replace	10	9	3,730 New Component
Parks & Landscape				
1003	Blue Fox Park #3 - Refurbish		10	Extended R-L 10 years

HOA Capital Reserve Components Modifications In 2015

#	Description	Life	R-L	U-L	Cost
103	Concrete - Repair	5	5	0	2500 New component
912	Gatehouse Comp/CopyPrint - Replace	8	7	1	Increased RL 3 years
920	Gatehouse HVAC - Replace	20	15	5	2,800 Adjusted base cost
1115	Gatehouse/Wall Stucco - Repair	8	3	5	Plan to spend \$2500 in 2015
1116	Gatehouse Wood - Repaint				Change "Repaint" to "Repair." Plan to spend \$4,000 in 2015

410 Fitness Trail – Nature Park Refurbish
 411 Fitness Trail – Park #21 Refurbish
 420 Park Furniture – The Park Refurbish
 1002 Wolf Run Park #2 Refurbish
 1013 Solmos Park #13 Refurbish

Change "Trail" to "Equipment."
 Change "Trail" to "Equipment."
 Change "The Park" to "Park #13
 15,000 Reduce Base Cost for SQFT calc
 3,000

All gravel parks (2, 4-11, 15, 17, 18, 20-22); Change Base Costs to 18 cents per square foot and increase Life to 30 years.

Park	Base Cost	Old	New	Park	H	W	SQFT	TSQFT	NBC
1002 Wolf Run Park #2 - Replenish 182880		15,000.00	32,405.49	2	1016	180		182,880	32,405.49
1004 S. Viva Park #4 - Replenish 33700		8,421.00	5,971.48	4	337	100		33,700	5,971.48
1005 S Front Park #5 - Replenish 22300		5,754.77	3,951.46	5	215	50	10750		
1006 Cristal Park #6- Replenish 43920		11,070.00	7,782.42		385	30	11550	22,300	3,951.46
1007 Florida Park #7- Replenish 51280		8,600.00	9,086.58	6	549	80		43,920	7,782.42
1008 Fox-Fonda Park #8 - Replenish 55680		12,747.00	9,866.24	7	407	80	32560		
1009 Fonda-Heroe Park #9 - Replenish 63060		15,000.00	11,173.94		234	80	18720	51,280	9,086.58
1010 E Puma Park #10- Replenish 28655		2,944.00	5,077.53	8	696	80		55,680	9,866.24
1011 W Puma Park #11 - Replenish 44434		8,633.29	7,873.50	9	474	40	18960		
1014 NW Front Park #14 - Replenish 53691		3,015.00	9,513.80		315	140	44100	63,060	11,173.94
1015 S Encino Park #15 - Replenish 40320		9,550.00	7,144.52	10	152	110	16720		
1017 N Encino Park #17 - Replenish 40320		9,550.00	7,144.52		155	77	11935	28,655	5,077.53
1018 Rambles Park #18 - Replenish 32800		7,800.00	5,812.01	11	282	37	10434		
1020 Comica Park #20 - Replenish 40320		10,000.00	7,144.52		200	80	16000		
1021 Cefiro Park #21- Replenish 32800		6,700.00	5,812.01		200	90	18000	44,434	7,873.50
1022 Squirrel Park #22- Replenish 14250		3,500.00	2,525.03	14	409	99	40491		
	Total Bas	138,285.06	138,285.06		300	44	13200	53,691	9,513.80
	Base cost	0.1771954			15	504	80	40,320	7,144.52
					17	504	80	40,320	7,144.52
					18	410	80	32,800	5,812.01
					20	504	80	40,320	7,144.52
					21	410	80	32,800	5,812.01
					22	285	50	14,250	2,525.03
							Total SQF	780,410	138,285.06

HOA Capital Reserve Components Modifications In 2016

#	Description	Life	R-L	U-L	Base Cost
	All Components				All Components are now dynamic based on Life & Base Cost
201A , 201B, 206, 208 (Asphalt - ????)					"Street" added to differentiate from walking path
205 Asphalt - Seal Coat					Renumbered #208 to be consistent with Reserve Study
204 Asphalt Paths - Patch/Repair		10	0	10	4600 New Component With \$6,182 for spending in 2016

HOA Capital Reserve Components Modifications In 2017

#	Description	Life	R-L	U-L	Base Cost
204 Asphalt Paths - Patch/Repair		20			9600
1002 Wolf Run Park #2 - Refurbish					Combined into component 1041 Granite Parks - Refurbish
1004 S. Viva Park #4 - Refurbish					Combined into component 1041 Granite Parks - Refurbish
1005 S Front Park #5 - Refurbish					Combined into component 1041 Granite Parks - Refurbish
1006 Cristal Park #6- Refurbish					Combined into component 1041 Granite Parks - Refurbish
1007 Florida Park #7- Refurbish					Combined into component 1041 Granite Parks - Refurbish
1008 Fox-Fonda Park #8 - Refurbish					Combined into component 1041 Granite Parks - Refurbish
1009 Fonda Heroe Park #9 - Refurbish					Combined into component 1041 Granite Parks - Refurbish
1010 E Puma Park #10- Refurbish					Combined into component 1041 Granite Parks - Refurbish
1011 W Puma Park #11 - Refurbish					Combined into component 1041 Granite Parks - Refurbish
1013 Solmos Park #13 - Refurbish					Combined into component 1041 Granite Parks - Refurbish
1014 NW Front Park #14 - Refurbish					Combined into component 1041 Granite Parks - Refurbish
1015 S Encino Park #15 - Refurbish					Combined into component 1041 Granite Parks - Refurbish
1017 N Encino Park #17 - Refurbish					Combined into component 1041 Granite Parks - Refurbish
1018 Rambles Park #18 - Refurbish					Combined into component 1041 Granite Parks - Refurbish
1020 Comica Park #20 - Refurbish					Combined into component 1041 Granite Parks - Refurbish
1021 Cefiro Park #21- Refurbish					Combined into component 1041 Granite Parks - Refurbish
1022 Squirrel Park #22- Refurbish					Combined into component 1041 Granite Parks - Refurbish
1041 Granite Parks - Refurbish		50	50		50000 New component may save 150000 over life time
1402 Street Signs - Repair		20	20		3600 New component